

Bond & Mill Levy

S U M M E R 2 0 2 1 U P D A T E



LOOKING FORWARD TO A BRIGHT FUTURE

Thanks to the support of our Jeffco community, the passage of the 2018 Bond and Mill Levy allows us to make investments in our buildings, programs and people.

2020 was a year we will never forget. As we move forward into 2021, we're anticipating another busy construction season for Jeffco Builds. From wrapping up large projects -- like our recently completed and brand-new Kendrick Lakes Building -- to continuing our track and field renovations, we look forward to all the amazing transformations that are coming to schools across the district.

As a part of our 2018 Capital Improvement Program, valued at roughly \$750 million, we are investing close to \$197 million from our bond in 2021 — with significant work happening during the summer.

INVESTING IN OUR STUDENT-ATHLETES

Last summer we transformed six of our schools' outdoor athletic facilities — replacing turf fields and cinder tracks, with artificial turf and all-weather tracks — creating safe and functional spaces that are more durable for our student-athletes while meeting the increased demands being placed on athletic facilities.

Jeffco is continuing track and field renovation projects, with many starting before the end of the school year. We are thrilled to see our student-athletes already using these updated facilities for practice and play, and this summer we are bringing these renovations to five additional schools.

Track and Field renovations are coming to:

- Alameda H.S.
- D'Evelyn H.S.
- Jefferson H.S.
- Wheat Ridge H.S.
- Lumberg E.S. (tennis court renovations)

BUILDING CREATIVE SPACES FOR PLAY

Playground renovations are taking place at elementary schools across the district over the summer break. These projects include state-of-the-art play and learning structures that are safe and engaging for our students.

- Elk Creek E.S.
- Normandy E.S.
- Red Rocks E.S.
- Shaffer E.S.
- Warder E.S.
- Kyffin E.S.
- Peck E.S.
- Seacrest E.S.
- Thompson E.S.

POWER OF THE SUMMER WONDER

It doesn't take an addition or major renovation to totally transform the look and feel of a school. For many of these facilities, improvements like paint, flooring, furniture and lighting make a huge difference. These "Summer Wonders" will all be complete and ready to welcome back students for the 2021-22 school year.

- Brady E.S.
- Chatfield H.S.
- Deane E.S.
- Devinny E.S.
- Fitzmorris E.S.
- Kullerstrand E.S.
- Lasley E.S.
- Maple Grove E.S.
- Ryan E.S.
- Stott E.S.
- Carmody M.S.
- Dakota Ridge H.S.
- Dennison E.S.
- Everitt M.S.
- Fletcher Miller
- Kyffin E.S.
- Lawrence E.S.
- Patterson E.S.
- Sheridan Green E.S.
- Vanderhoof E.S.
- Westridge E.S.



THE WORK NEVER STOPPED IN 2020

While our students and staff shifted between in-person and remote learning, our Construction Management team worked with evolving public health guidelines in order to continue projects -- ensuring on-time and on-budget renovations.

In 2020, over \$160 million was invested in schools across Jeffco. Last year we:

- Completed work at **90 sites across the district.**
- Started and/or completed major building renovations, additions (and one building replacement) at **eight schools.**
- Renovated the interior of **19 schools.**
- Completed **six artificial turf and all-weather tracks.**
- Replaced furniture at **20 schools.**

BIG PROGRESS ON OUR ADDITIONS, RENOVATIONS AND BUILDING REPLACEMENTS

Nothing beats seeing designs and renderings come to life during the construction process. We have large additions and renovations (including a new school replacement) starting or continuing construction throughout the summer.

Many of these schools -- like Marshdale Elementary -- were able to throw safe celebratory groundbreakings before the end of the school year. And we will be sure to share progress on these projects with our community throughout the summer!

Additions (and new school builds) are happening across the district at:

- Alameda H.S.
- Bell M.S.
- Columbine H.S.
- Conifer H.S.
- CTE South
- D'Evelyn H.S.
- Foster E.S.
- Green Mountain H.S.
- Jefferson H.S.
- Lumberg E.S.
- Manning Option School
- Marshdale E.S.
- Parmalee E.S.
- Pomona H.S.
- Wayne Carle M.S.

IN-DESIGN FOR FALL 2021

Projects currently in design, are set to break ground in the fall of 2021. These schools are working with architects and their communities to ensure renovations will meet the needs of students now and in the future.

Projects currently in design include:

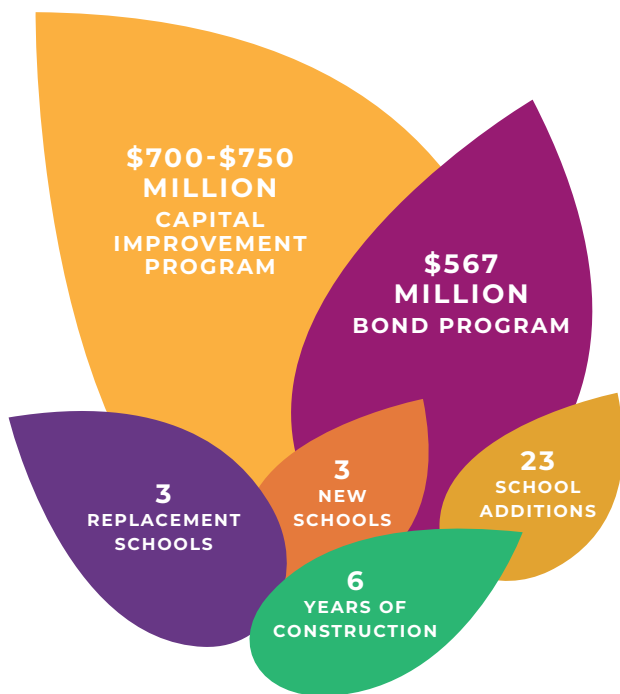
- Evergreen H.S.
- Evergreen M.S.
- Jeffco Open School
- Ralston Valley H.S.
- Standley Lake H.S.
- Prospect Valley *new school
- Powderhorn E.S.



COMMITMENT TO OUR COMMUNITY

We are thrilled with the work happening this summer and look forward to bringing improvements to all of our schools throughout our Bond and Capital Improvement Program. The investment made by Jeffco voters allows us to provide critical capital improvements at all of our schools.

This work takes great collaboration, and we want to recognize district project managers, consultants and contractors who are so deeply committed to our district and students. With ongoing public health concerns, we prioritize the safety and health of our employees and partners. Please know we have taken steps to make our project sites as safe as possible for all who are involved.



BOND BY THE NUMBERS

The 2018 Capital Improvement Program, that includes the 5B Bond proceeds, allows us to provide our students and educators safe, high-quality learning environments. Specifically, Jeffco Public Schools will use these funds to:

- Provide equitable teaching, learning and athletic facilities at our schools.
- Add and expand career/technical education facilities.
- Upgrade safety and security equipment in school buildings.
- Repair, renovate, equip and reconstruct buildings to ensure our schools are safe, efficient and accessible to all students, including those with disabilities.
- Construct, furnish, equip and support needs in buildings and classrooms at all schools in the district, including charter schools.

MILL LEVY UPDATE

Since the passage of the 2018 mill levy override, we have made big investments in programs that serve our students and the people who are so committed to the work of this district.

With 2018 Mill Levy dollars, we:

- Provided our educators and district staff with a 2.67% salary increase.
- Launched our districtwide 1:1 device program in the fall of 2019.
- Expanding access to social-emotional support by hiring additional Social Emotional Learning Specialists (SELS).
- Grew our Engineering Pathways with the addition of high-quality 3D printers and access to industry-level software and expanded the successful Geometry in Construction, Algebra in Manufacturing Processes and Entrepreneurship and Design programs.
- Expanded full-day preschool opportunities equitably across the district.



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